

2025/26

Bus Grant Delivery Plan

BSIP Capital Funding 2025/26	4,631,112.00
BSIP Capacity and capability Funding 2025/26	94,000.00
BSIP Revenue Funding 2025/26	3,055,567.00
Total Funding	7,780,679.00

Revenue Funded SCHEME

Park and Ride Peak Journeys

Continuation of enhanced services
Monday to Saturday

Continuation of a new services
11 East Hull to Castle Hill Hospital,
34 transport links to Chamberlain Rd
& 111 East Hull to Beverley

New service to Clough Road

New Service – Moors bus

Continue the Community Bus
to Marfleet Village

Discounted fares

Promotions of joint corridor travel
and bus stop information

Capital Funded SCHEME

Moving Traffic Violations

Realtime Investment – including
Interchange expansion

Bus Stop accessibility

Bus Shelter Investment

Pinch Point Investment

Purchasing a zero emissions Community Bus
in partnership with East Yorkshire Council.

Purchase of a minibus

Park and Ride Investment

Customer Information Points x 6

Modelling of Key Corridors

Identify & Modelling of Transport Hubs

Staff support for capital project delivery

Traffic CCTV cameras & sensors