

2026/27

Bus Grant Delivery Plan

LABG Capital Funding 2026/27	£4,492,742
LABG Capacity and Capability Funding 2026/27	£96,274
LABG Revenue Funding 2026/27	£3,303,263
LABG BSOG Funding 2026/27	£137,534
Total Funding	£5,029,813

Revenue Funded SCHEMES

Park and Ride Peak Journeys

Continuation of enhanced services
Monday to Saturday

Continuation of new services
11 East Hull to Castle Hill Hospital
34 transport links to Chamberlain Rd
111 East Hull to Beverley
& 7C via Clough Rd

Continued support for the Moors Bus
service

Continuation of the Community Bus
service to Marfleet Village

Free bus travel for Care leavers

Capital Funded SCHEMES

Moving Traffic Violations

Real-time Information Investment

Bus Shelter Investment

Staff support for Capital Project
Delivery